

Table B1-1: TOTAL WORKFORCE - Distribution by Disability Status (Participation Rate)

Employment Tenure by Sub-Component		Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06 99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
		TOTAL WORKFORCE																
Prior FY	#	1396	1179	50	167	53	0	0	15	5	1	5	7	3	3	13	1	0
	%	100.00	84.46	3.58	11.96	3.80	0.00	0.00	1.07	0.36	0.07	0.36	0.50	0.21	0.21	0.93	0.07	0.00
Current FY	#	1444	1183	85	176	53	0	1	14	4	2	6	6	2	3	14	1	0
	%	100.00	81.93	5.89	12.19	3.67	0.00	0.07	0.97	0.28	0.14	0.42	0.42	0.14	0.21	0.97	0.07	0.00
501 Goal	%				12.00%	2.00%												
Difference	#	48	4	35	9	0	0	1	-1	-1	1	1	-1	-1	0	1	0	0
Ratio Change	%	0.00	-2.53	2.30	0.23	-0.13	0.00	0.07	-0.10	-0.08	0.07	0.06	-0.09	-0.08	-0.01	0.04	0.00	0.00
Net Change	%	3.44	0.34	70.00	5.39	0.00	0.00	0.00	-6.67	-20.00	100.00	20.00	-14.29	-33.33	0.00	7.69	0.00	0.00
EMPLOYEE GAINS																		
New Hires	#	175	103	45	27	6	0	1	3	0	1	1	0	0	0	0	0	0
	%	100.00	58.86	25.71	15.43	3.43	0.00	0.57	1.71	0.00	0.57	0.57	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE LOSSES																		
Reduction in Force	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Removal	#	5	4	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0
	%	100.00	80.00	0.00	20.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Resignation	#	19	16	0	3	1	0	0	1	0	0	0	0	0	0	0	0	0
	%	100.00	84.21	0.00	15.79	5.26	0.00	0.00	5.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retirement	#	51	43	0	8	2	0	0	1	1	0	0	0	0	0	0	0	0
	%	100.00	84.31	0.00	15.69	3.92	0.00	0.00	1.96	1.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Separations	#	52	36	8	8	3	0	0	1	0	0	0	1	1	0	0	0	0
	%	100.00	69.23	15.38	15.38	5.77	0.00	0.00	1.92	0.00	0.00	0.00	1.92	1.92	0.00	0.00	0.00	0.00
Total Separations	#	127	99	8	20	7	0	1	3	1	0	0	1	1	0	0	0	0
	%	100.00	77.95	6.30	15.75	5.51	0.00	0.79	2.36	0.79	0.00	0.00	0.79	0.79	0.00	0.00	0.00	0.00

Table B2: PERMANENT WORKFORCE BY COMPONENT - Distribution by Disability Status (Participation Rate)

Employment Tenure	Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)	
501 Goal	%			12.00%	2.00%													
Permanent Workforce	#	1407	1153	79	175	53	0	1	14	4	2	6	6	2	3	14	1	0
	%	100.00	81.95	5.61	12.44	3.77	0.00	0.07	1.00	0.28	0.14	0.43	0.43	0.14	0.21	1.00	0.07	0.00
Deputy Admin for SNAS Programs	#	90	77	0	13	5	0	0	2	0	0	0	1	0	0	2	0	0
	%	100.00	85.56	0.00	14.44	5.56	0.00	0.00	2.22	0.00	0.00	0.00	1.11	0.00	0.00	2.22	0.00	0.00
Civil Rights Division	#	25	13	4	8	2	0	0	0	0	0	0	0	0	0	2	0	0
	%	100.00	52.00	16.00	32.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00
ORG Level 2 (AG3000)	#	5	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	80.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplemental Nutrition Assistance	#	94	73	9	12	1	0	0	0	0	0	0	0	0	0	1	0	0
	%	100.00	77.66	9.57	12.77	1.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	0.00	0.00
Office of Policy Support	#	61	54	3	4	2	0	0	1	0	0	0	0	0	1	0	0	0
	%	100.00	88.52	4.92	6.56	3.28	0.00	0.00	1.64	0.00	0.00	0.00	0.00	0.00	1.64	0.00	0.00	0.00
Office of the Associate Administrator for DDC	#	597	490	29	78	27	0	1	6	4	1	3	3	2	2	4	1	0
	%	100.00	82.08	4.86	13.07	4.52	0.00	0.17	1.01	0.67	0.17	0.50	0.50	0.34	0.34	0.67	0.17	0.00
Center for Nutrition Policy and Promotion	#	24	23	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	95.83	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Office of Retailer Operations and Compliance	#	201	160	18	23	8	0	0	5	0	0	2	1	0	0	0	0	0
	%	100.00	79.60	8.96	11.44	3.98	0.00	0.00	2.49	0.00	0.00	1.00	0.50	0.00	0.00	0.00	0.00	0.00
Administrator Support Unit	#	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ofc of Assoc Admin for Mgmt, Tech, and P (600)	#	217	176	14	27	6	0	0	0	0	1	1	1	0	0	3	0	0
	%	100.00	81.11	6.45	12.44	2.76	0.00	0.00	0.00	0.00	0.46	0.46	0.46	0.00	0.00	1.38	0.00	0.00
Deputy Admin for Child Nutrition Programs	#	90	80	2	8	2	0	0	0	0	0	0	0	0	0	2	0	0
	%	100.00	88.89	2.22	8.89	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	0.00	0.00

Total Senior Pay	#	17	16	0	1	1	0	0	1	0	0	0	0	0	0	0	0
	%	100.00	94.12	0.00	5.88	5.88	0.00	0.00	5.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GS-1 to GS-10	#	71	94.12	3	22	9	0	1	2	1	1	1	0	0	1	2	0
	%	100.00	132.56	4.23	30.99	12.68	0.00	1.41	2.82	1.41	1.41	1.41	0.00	0.00	1.41	2.82	0.00
GS-11 to SES	#	1336	1109	76	151	42	0	0	16	3	1	5	6	2	0	12	1
	%	100.00	83.01	5.69	11.30	3.14	0.00	0.00	1.20	0.22	0.07	0.37	0.45	0.15	0.00	0.90	0.07

Level	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job Title/Series:	301	584	477	35	72	21	0	1	7	2	1	3	3	1	0	2	1	0
	%	100.00	81.68	5.99	12.33	3.60	0.00	0.17	1.20	0.34	0.17	0.51	0.51	0.17	0.00	0.34	0.17	0.00
Pay Plan/Grade Level	0	2	2															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	15	3	2	1														
Pay Plan/Grade Level	%	100.00	66.67	33.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	14	57	51	2	4	2			1	1								
Pay Plan/Grade Level	%	100.00	89.47	3.51	7.02	3.51	0.00	0.00	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	13	125	113	7	5	2									1	1		
Pay Plan/Grade Level	%	100.00	90.40	5.60	4.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00
Pay Plan/Grade Level	12	324	266	11	47	11			4	1		2	2	1		1		
Pay Plan/Grade Level	%	100.00	82.10	3.40	14.51	3.40	0.00	0.00	1.23	0.31	0.00	0.62	0.62	0.31	0.00	0.31	0.00	0.00
Pay Plan/Grade Level	11	46	24	12	10	4			2			1	1					
Pay Plan/Grade Level	%	100.00	52.17	26.09	21.74	8.70	0.00	0.00	4.35	0.00	0.00	2.17	2.17	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	9	25	17	2	6	2			1			1						
Pay Plan/Grade Level	%	100.00	68.00	8.00	24.00	8.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	7	2	2															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job Title/Series:	340	64	59	2	3	2	0	0	1	0	0	0	0	1	0	0	0	0
	%	100.00	92.19	3.13	4.69	3.13	0.00	0.00	1.56	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	0	13	12		1	1			1									
Pay Plan/Grade Level	%	100.00	92.31	0.00	7.69	7.69	0.00	0.00	7.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	15	46	42	2	2	1								1				
Pay Plan/Grade Level	%	100.00	91.30	4.35	4.35	2.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	14	5	5															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	#																	
Pay Plan/Grade Level	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	#																	
Pay Plan/Grade Level	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	#																	
Job Title/Series:	341	20	15	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Job Title/Series:	%	100.00	75.00	5.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	15	1	1															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	14	1	1															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	13	16	12	1	3													
Pay Plan/Grade Level	%	100.00	75.00	6.25	18.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	11	2	1		1													
Pay Plan/Grade Level	%	100.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	#																	
Pay Plan/Grade Level	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	#																	
Job Title/Series:	343	281	241	12	28	8	0	0	1	0	0	1	1	0	0	5	0	0
Job Title/Series:	%	100.00	85.77	4.27	9.96	2.85	0.00	0.00	0.36	0.00	0.00	0.36	0.36	0.00	0.00	1.78	0.00	0.00
Pay Plan/Grade Level	15	7	7															
Pay Plan/Grade Level	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	14	46	43	1	2	8			1			1	1			5		
Pay Plan/Grade Level	%	100.00	93.48	2.17	4.35	17.39	0.00	0.00	2.17	0.00	0.00	2.17	2.17	0.00	0.00	10.87	0.00	0.00
Pay Plan/Grade Level	13	177	150	6	21													
Pay Plan/Grade Level	%	100.00	84.75	3.39	11.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	12	18	17		1													
Pay Plan/Grade Level	%	100.00	94.44	0.00	5.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	11	28	20	5	3													
Pay Plan/Grade Level	%	100.00	71.43	17.86	10.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pay Plan/Grade Level	9	5	4		1													
Pay Plan/Grade Level	%	100.00	80.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Job	510	29	25	1	3	1	0	0	0	0	0	0	0	0	0	1	0	0

	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interviewed Applicants	#																	
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Internal Selections	#	92	82	2	8	3	0	0	0	0	0	0	1	0	0	2	0	0
	%	100.00	89.13	2.17	8.70	3.26	0.00	0.00	0.00	0.00	0.00	0.00	1.09	0.00	0.00	2.17	0.00	0.00

Table B9-1: EMPLOYEE RECOGNITION AND AWARDS - Distribution by Disability (Participation Rate)

Recognition and Awards		Total	No Disability (05)	Not Identified (01)	Disability (02-03, 06-99)	Persons With Targeted Disability	Developmental Disability (2)	Traumatic Brain Injury (3)	Deaf or Serious Difficulty Hearing (19)	Blind or Serious Difficulty Seeing (20)	Missing Extremities (31)	Significant Mobility Impairment (40)	Partial or Complete Paralysis (60)	Epilepsy or Other Seizure Disorders (82)	Intellectual Disability (90)	Significant Psychiatric Disorder (91)	Dwarfism (92)	Significant Disfigurement (93)
Time Off Awards																		
Time-Off Awards: 1-10 hours	#	186	154	3	29	8	0	0	0	0	0	0	1	1	0	5	1	0
	%	100.00	82.80	1.61	15.59	4.30	0.00	0.00	0.00	0.00	0.00	0.00	0.54	0.54	0.00	2.69	0.54	0.00
Total Hours	#	1465	1217	21	227	61	0	0	0	0	0	0	8	8	0	41	4	0
Average Hours	#	7.88	7.90	7.00	7.83	7.63	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	8.20	4.00	0.00
Time-Off Awards: 11-20 hours	#	249	202	14	34	8	0	0	1	0	0	1	0	0	1	1	0	0
	%	100.00	81.12	5.62	13.65	3.21	0.00	0.00	0.40	0.00	0.00	0.40	0.00	0.00	0.40	0.40	0.00	0.00
Total Hours	#	3974	3224	224	526	128	0	0	16	0	0	16	0	0	16	80	0	0
Average Hours	#	15.96	15.96	16.00	15.47	16.00	0.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	16.00	80.00	0.00	0.00
Time-Off Awards: 21-30 hours	#	51	40	2	9	2	0	0	0	0	1	0	0	0	0	1	0	0
	%	100.00	78.43	3.92	17.65	3.92	0.00	0.00	0.00	0.00	1.96	0.00	0.00	0.00	0.00	1.96	0.00	0.00
Total Hours	#	1258	982	54	222	48	0	0	0	0	24	0	0	0	0	24	0	0
Average Hours	#	24.67	24.55	27.00	24.67	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00
Time-Off Awards: 31-40 hours	#	51	48	1	1	1	0	0	0	1	0	0	0	0	0	0	0	0
	%	100.00	94.12	1.96	1.96	1.96	0.00	0.00	0.00	1.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	#	1852	1748	40	64	32	0	0	0	32	0	0	0	0	0	0	0	0
Average Hours	#	36.31	36.42	40.00	64.00	32.00	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Time-Off Awards: 41 or more hours	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Hours	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Hours	#	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Awards																		
Cash Awards: \$500 and Under	#	266	218	9	39	7	0	0	1	1	0	1	1	0	0	3	0	0
	%	100.00	81.95	3.38	14.66	2.63	0.00	0.00	0.38	0.38	0.00	0.38	0.38	0.00	0.00	1.13	0.00	0.00
Total Amount	\$	72261.00	58984.00	2608.00	10669.00	1754.00	0.00	0.00	426.00	102.00	0.00	365.00	102.00	0.00	0.00	759.00	0.00	0.00
Average Amount	\$	271.66	270.57	289.78	273.56	250.57	0.00	0.00	426.00	102.00	0.00	365.00	102.00	0.00	0.00	253.00	0.00	0.00
Cash Awards: \$501-\$999	#	383	325	15	43	14	0	0	4	1	0	2	1	0	0	5	1	0
	%	100.00	84.86	3.92	11.23	3.66	0.00	0.00	1.04	0.26	0.00	0.52	0.26	0.00	0.00	1.31	0.26	0.00
Total Amount	\$	269561.00	229223.00	10882.00	29456.00	9668.00	0.00	0.00	2543.00	621.00	0.00	1243.00	710.00	0.00	0.00	3820.00	731.00	0.00
Average Amount	\$	703.81	705.30	725.47	685.02	690.57	0.00	0.00	635.75	621.00	0.00	621.50	710.00	0.00	0.00	764.00	731.00	0.00

Cash Awards: \$1000 - \$1999	#	66	58	4	4	1	0	0	1	0	0	0	0	0	0	0	0	0
	%	100.00	87.88	6.06	6.06	1.52	0.00	0.00	1.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amount	\$	72452.00	63921.00	4337.00	4194.00	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Amount	\$	1097.76	1102.09	1084.25	1048.50	1000.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Awards: \$2000 - \$2999	#	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amount	\$	11249.00	11249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Amount	\$	2249.80	2249.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Awards: \$3000 - \$3999	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Awards: \$4000 - \$4999	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Awards: \$5000 or more	#	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Amount	\$	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Other Awards

Quality Step Increases (QSI)	#	14	13	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
	%	100.00	92.86	0.00	7.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Benefit	\$	38561.00	37219.00	0.00	1342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Average Benefit	\$	2754.36	2863.00	0.00	1342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance Based Pay Increase	#	829	708	27	95	25	0	0	5	2	1	1	4	1	0	10	1	0
	%	100.00	85.40	3.26	11.46	3.02	0.00	0.00	0.60	0.24	0.12	0.12	0.48	0.12	0.00	1.21	0.12	0.00
Total Benefit	\$	1891689.00	1635658.00	61111.00	192577.00	52133.00	0.00	0.00	9347.00	5627.00	2704.00	2911.00	8436.00	2491.00	0.00	18199.00	2418.00	0.00
Average Benefit	\$	2281.89	2310.25	2263.37	2027.13	2085.32	0.00	0.00	1869.40	2813.50	2704.00	2911.00	2109.00	2491.00	0.00	1819.90	2418.00	0.00

